

City of Kenora - Department Budget Request

134 - IT

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Full-time Earnings	1346030	0	0	0	0	0	0	156,406	34,301
Canada Pension Plan	1346105	0	0	0	0	0	0	42,055	1,634
Employment Insurance	1346110	0	0	0	0	0	0	0	760
Employer Health Tax	1346115	0	0	0	0	0	0	0	675
Health Plan Contributions	1346120	0	0	0	0	0	0	0	2,089
OMERS Contributions	1346125	0	0	0	0	0	0	0	2,968
Insurance Plan Contrib.	1346130	0	0	0	0	0	0	0	406
W.S.I.B.	1346135	0	0	0	0	0	0	0	744
Computer Maintenance	1347090	0	0	0	0	0	0	50,235	101
Contracted Services	1347110	0	0	0	0	0	0	155,640	41,102
Telephone	1347840	0	0	0	0	0	0	4,500	531
Training	1347850	0	0	0	0	0	0	6,000	0
Recovery Municipal	1347951	0	0	0	0	0	0	(20,327)	0
Recovery Hydro	1347971	0	0	0	0	0	0	(10,786)	0
		0	0	0	0	0	0	383,723	85,310
Net Total		0	0	0	0	0	0	(383,723)	(85,310)